BUDGET AMENDMENT REQUEST

TO:

Seminole County Board of County Commissioners

FROM:

Department of Fiscal Services

SUBJECT:

Budget Amendment Resolution

Department: Economic Development Fund(s): 17-92 Redevelopment Fund

DFS Recommendation		
Ryan Switzer Analyst	_10/6/05 Date	
Budget Mo	Date Date	

PURPOSE: The consultant services contract for professional services related to the 17-92 CRA redevelopment plan was approved by the US 17-92 CRA on June 14, 2005 in the amount of \$348,045 and amended on August 23, 2005 for an additional amount of \$67,500. The project schedule calls for completion no later than January 31, 2006. This budget amendment is necessary to appropriate the funding for the redevelopment plan with funding from 17/92 CRA reserves.

ACTION:

Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:			
Account Number	Project #	Account Title	Amount
13300.999987.599998		Reserves for Contingency	395,545
13300.011102.599998		Reserves for Contingency	20,000
Total Sources		-	415,545
Uses:			
Account Number	Project #	Account Title	Amount
13300.011102.530310		Professional Services	415,545
Total Uses	1		415,545
BUI	DGET AMENDME	ENT RESOLUTION	-
	ng of the Board of	he above requested budget amendment County Commissioners of Seminole (minutes of said meeting.	
Attest:			
		By:	
Maryanne Morse, Clerk to the	ne	Carlton Henley	
Board of County Commission		Chairman	
Date:		Date:	
Entered by County Finance	Department		

Date:

BAR 06-04

Revised 1/05

H:om/omb/budgetmanagement/economic development